PODER EJECUTIVO DEL ESTADO DE CHIAPAS
SECRETARIA GENERAL DE GOBIERNO
Calendarizado de Presupuesto de Egresos 2014

CONCEPTOS	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	NO LIBERADO
	167,471,840.31	11,697,608.38	11,072,729.10	11,830,847.27	11,016,681.60	13,550,444.42	11,072,729.10	12,888,664.88	15,202,366.45	11,830,847.27	11,016,681.60	11,830,846.62	30,648,704.78	3,812,688.83
Servicios Personales	145,011,775.13	9,783,773.58	9,783,773.58	9,823,377.29	9,783,773.58	11,525,689.59	9,783,773.58	10,814,547.40	13,952,173.58	9,823,377.29	9,783,773.58	9,823,377.22	29,045,571.52	1,284,793.34
Remuneraciones al Personal de Carácter Permanente	57,242,351.08	4,770,195.97	4,770,195.97	4,770,195.97	4,770,195.97	4,770,195.97	4,770,195.97	4,770,195.97	4,770,195.97	4,770,195.97	4,770,195.97	4,770,195.97	4,770,195.41	0.00
Remuneraciones Adicionales y Especiales.	68,027,165.11	3,900,752.81	3,900,752.81	3,900,752.81	3,900,752.81	4,611,894.97	3,900,752.81	3,900,752.81	3,900,752.81	3,900,752.81	3,900,752.81	3,900,752.81	23,122,948.70	1,284,793.34
Seguridad Social	5,024,119.48	398,874.85	398,874.85	438,478.56	398,874.85	438,478.56	398,874.85	438,478.56	398,874.85	438,478.56	398,874.85	438,478.49	438,477.65	0.00
Otras Prestaciones Sociales y Económicas	8,567,399.21	713,949.95	713,949.95	713,949.95	713,949.95	713,949.95	713,949.95	713,949.95	713,949.95	713,949.95	713,949.95	713,949.95	713,949.76	0.00
Pago de Estímulos a Servidores Públicos.	6,150,740.25	0.00	0.00	0.00	0.00	991,170.14	0.00	991,170.11	4,168,400.00	0.00	0.00	0.00	0.00	0.00
Materiales y Suministros	3,655,529.69	408,084.85	279,433.72	341,437.35	228,686.22	341,437.35	279,433.72	408,084.85	228,686.22	341,437.35	228,686.22	341,436.82	228,685.01	0.00
Materiales de Administración, Emisión de Documentos y Articulos Oficiales	839,644.70	104,696.02	35,244.89	104,696.02	35,244.89	104,696.02	35,244.89	104,696.02	35,244.89	104,696.02	35,244.89	104,695.49	35,244.66	0.00
Alimentos y Utencilios	209,045.00	55,355.86	9,833.36	9,833.36	9,833.36	9,833.36	9,833.36	55,355.86	9,833.36	9,833.36	9,833.36	9,833.36	9,833.04	0.00
Materiales y Articulos de Construcción y de Reparación	180,220.00	6,560.33	57,307.83	6,560.33	6,560.33	6,560.33	57,307.83	6,560.33	6,560.33	6,560.33	6,560.33	6,560.33	6,561.37	0.00
Productos Químicos, Farmacéuticos y de Laboratorios	62,470.00	5,685.00	4,726.67	5,685.00	4,726.67	5,685.00	4,726.67	5,685.00	4,726.67	5,685.00	4,726.67	5,685.02	4,726.63	0.00
Combustibles, Lubricanates y Aditivos	2,057,400.00	178,150.12	164,750.12	178,150.12	164,750.12	178,150.12	164,750.12	178,150.12	164,750.12	178,150.12	164,750.12	178,150.12	164,748.66	0.00
Vestuarios, Blancos, Prendas de Protección y Artículos Deportivos	25,000.00	12,500.00	0.00	0.00	0.00	0.00	0.00	12,500.00	0.00	0.00	0.00	0.00	0.00	0.00
Herramientas, Refacciones y Accesorios Menores	281,750.00	45,137.52	7,570.85	36,512.52	7,570.85	36,512.52	7,570.85	45,137.52	7,570.85	36,512.52	7,570.85	36,512.50	7,570.65	0.00
Servicios Generales	15,793,974.32	1,431,381.98	935,153.83	1,591,664.66	929,853.83	1,608,949.51	935,153.83	1,591,664.66	947,138.68	1,591,664.66	929,853.83	1,591,664.59	1,300,080.26	409,750.00
Servicios Básicos	7,482,767.20	756,100.08	491,027.62	756,100.08	491,027.62	756,100.08	491,027.62	756,100.08	491,027.62	756,100.08	491,027.62	756,100.05	491,028.65	0.00
Servicios de Arrendamiento	4,144,582.90	335,386.05	335,386.05	335,386.05	335,386.05	335,386.05	335,386.05	335,386.05	335,386.05	335,386.05	335,386.05	335,386.05	335,386.35	119,950.00
Servicios Profecionales, Cientificos, Tecnológicos y Otros Servicios	116,289.38	21,214.03	3,929.18	3,929.18	3,929.18	21,214.03	3,929.18	3,929.18	21,214.03	3,929.18	3,929.18	3,929.18	21,213.85	0.00
Servicios Financieros, Bancarios y Comerciales	274,750.00	1,245.84	1,245.84	1,245.84	1,245.84	1,245.84	1,245.84	1,245.84	1,245.84	1,245.84	1,245.84	1,245.84	1,245.76	259,800.00
Servicios de Instalación, Reparación, Mantenimiento y Conservación	559,895.00	63,208.05	28,641.38	63,208.05	23,341.38	63,208.05	28,641.38	63,208.05	23,341.38	63,208.05	23,341.38	63,208.03	23,339.82	30,000.00
Servicios de Comunicación Social y Publicidad	124,775.00	12,362.51	8,433.34	12,362.51	8,433.34	12,362.51	8,433.34	12,362.51	8,433.34	12,362.51	8,433.34	12,362.49	8,433.26	0.00
Servicios de Traslado y Viaticos	606,725.00	50,560.42	50,560.42	50,560.42	50,560.42	50,560.42	50,560.42	50,560.42	50,560.42	50,560.42	50,560.42	50,560.42	50,560.38	0.00
Servicios Oficiales	191,160.00	15,930.00	15,930.00	15,930.00	15,930.00	15,930.00	15,930.00	15,930.00	15,930.00	15,930.00	15,930.00	15,930.00	15,930.00	0.00
Otros Servicios Generales	2,293,029.84	175,375.00	0.00	352,942.53	0.00	352,942.53	0.00	352,942.53	0.00	352,942.53	0.00	352,942.53	352,942.19	0.00
Transferencia, Asignaciones, Subsidios y Otras Ayudas	1,199,415.68	74,367.97	74,367.97	74,367.97	74,367.97	74,367.97	74,367.97	74,367.97	74,367.97	74,367.97	74,367.97	74,367.99	74,367.99	307,000.00
Ayudas Sociales	1,199,415.68	74,367.97	74,367.97	74,367.97	74,367.97	74,367.97	74,367.97	74,367.97	74,367.97	74,367.97	74,367.97	74,367.99	74,367.99	307,000.00
Inverciones Financieras y Otras Proviciones	1,811,145.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,811,145.49
Proviciones para Contingencias y Otras Erogaciones Especiales	1,811,145.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,811,145.49